

9/26/2017 Start Time: 4:05p End Time: 5:02p

Peter Castillo: The role of the CSC is to approve our yearly budget. It is important that we introduce each other.

People in attendance: Peter Castillo, Executive Principal, Daniel Villescas, Elementary Principal, Andrew Ward, High School Teacher, Danielle Givens, Elementary Parent, Erika Granish, Elementary Parent, Yanel Ramirez, Secondary Teacher, Victor Lira, Student Translator, Jesus Barrios, High School President of HS student body.

Peter Castillo: We will have a have emergency meetings in February to make budget decisions.

The budget will be sent out a week before decisions are made. The CSC will evaluate Dan Villescas and Pete Castillo. We constantly want to look at our vision and our mission and make sure all our decisions are made based on our vision and mission. If we need revising of our own process than we can do that. If the bylaws need to be amended then we can do that.

Dan Villescas: Staffing update: Emily Wheeler has resigned; she is a 1st grade teacher. Last year our current Assistant Principal was a part time interventionist. We have posted this position and anticipate filling it soon. Then have to hire a full time ELA-S interventionist and a para-professional.

Lisa Macias our instructional superintendent will want to have a meeting to select a principal selection committee.

Peter Castillo:

The Unified Improvement can guides us through an academic year. There are 5 goals we set for the course of the year. Sometimes the goals change, but the data will change every year.

The SPF is the student performance framework is used to form your UIP.

Between the 5th and the 10th the SPF will come out.

Dan just said that, “ The SPF needs paints broad strokes and then we will look at data more closely to make day to day changes. We use iStation to give us data on students are progressing in reading. Anet is used to track progress in other content areas.”

Peter Castillo says they use the Illuminate to track student progress daily.

Peter wants to have the CSC meetings on the 4th Monday of every month, except in March, May and December.

Next meeting, in October, we will discuss the principal selection committee.

Enrollment: We are down a couple of students, but it has been offset from employment vacancies from last and this year.

A 16 student drop in enrollment is a significant drop. This is enough enrollment to fund for one whole teacher.

We went over a couple CSC scenarios. We talked about if we had a budget shortage, we would look at cutting supplies before personnel.

94% of the 6.1 million dollar budget goes to teacher salary.